

FEES REGULATING AUTHORITY - 2026-27, Mumbai

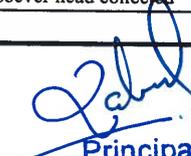
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Everest Education Society, Group of Institutions (Integrated Campus), Ohar Code: EN2111 Stream: ENGG Year: 2026-27 Location: GUT NO 187 & 189, JATWADA ROAD, OHAR, CHATRAPATI SAMBHAJINAGAR, 431008				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	44843	5157	50000
	Fee for Academic Year 2024-25	Approved	40625	4875	45500
	Fee for Academic Year 2023-24	Approved	24065	2935	27000
	Fee for Academic Year 2022-23	Approved	35874	4126	40000
	Fee for Academic Year 2021-22	Approved	35874	4126	40000
	Fee for Academic Year 2020-21	Approved	38636	3864	42500
	Fee for Academic Year 2019-20	Approved	38636	3864	42500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 60000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	41305427	55074
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	32000	43
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	41337427	55117
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7148512	9531
4.2.1	a) Less income	4032877	5377
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44453062	59271
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1333592) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	44453062	59271
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4445306	5927
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2040396	2721
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	791638	1056
4.5	Total of (4.2.2.2 to 4.4)	56230402	74974
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	750	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(178+69+31+0+0+0) (Excluding TFWS, J&K, and Repeaters)	278	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	750	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	74974	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	74974	

4.10	Development fee (10% of 4.9.1)	7497
4.10.1	Total fee (4.9.1 + 4.10)	82471
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1125) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1125 Ph.D Holder - 2.7% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1125
4.10.3	Total Development Fee (4.10 + 4.10.2-(8622)) or Limited 15% of Tuition Fee(4.9.1- (11246)) whichever is less.	8622
4.10.4	Total Fee (4.9.1 + 4.10.3)	83596

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4032877
Total		4032877
Date		
Place		
 Principal Everest Educational Society's Group of Institutions COLLEGE OF ENGINEERING & TECHNOLOGY		
 Gut No.187 & 189 Other Aurangabad		
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:	For F.R. SHAIKH & CO. Chartered Accountants  Proprietor Mem.No. 106282 Chartered Accountant No. 119281W	
Checked by (Chartered Accountant)	 AURANGABAD	

UDIN:- 25106282BMOLH18876
 Date:- 03/11/2025

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ME STREAM

1	Name of the College/Institute: Everest Education Society, Group of Institutions (Integrated Campus), Ohar Code: EN2111 Stream: ME Year: 2026-27 Location: GUT NO 187 & 189, JATWADA ROAD, OHAR, CHATRAPATI SAMBHAJINAGAR, 431008				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	47915	6085	54000
	Fee for Academic Year 2024-25	Approved	64286	7714	72000
	Fee for Academic Year 2023-24	Approved	60890	7610	68500
	Fee for Academic Year 2022-23	Approved	58296	6704	65000
	Fee for Academic Year 2021-22	Approved	58296	6704	65000
	Fee for Academic Year 2020-21	Approved	70455	7045	77500
	Fee for Academic Year 2019-20	Approved	70455	7045	77500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 60000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

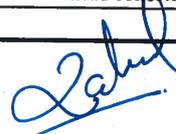
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2066300	38265
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2066300	38265
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	705829	13071
4.2.1	a) Less income	64100	1187
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2708029	50149
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (81241) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2708029	50149
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	270803	5015
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	40620	752
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	324000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	3343452	61916
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(15+0+7+0+0+0) (Excluding TFWS, J&K, and Repeaters)	22	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	61916	
4.9.1	Total Tuition Fee (4.9 + 6192 Vacancy Allowance) (10% increase due to less admissions if any)	68108	

4.10	Development fee (10% of 4.9.1)	6811
4.10.1	Total fee (4.9.1 + 4.10)	74919
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1022) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1022 Ph.D Holder - 25% - Add = 341 Research Publications in international journals & Patents - 1.33 per faculty per year - Add = 341 Placement of students - 0% - Add = 0	1704
4.10.3	Total Development Fee (4.10 + 4.10.2-(8515)) or Limited 15% of Tuition Fee(4.9.1- (10216)) whichever is less.	8515
4.10.4	Total Fee (4.9.1 + 4.10.3)	76623

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	64100
Total		64100

Date _____
Place _____


Principal
 Everest Educational Society's Group of Institutions
COLLEGE OF ENGINEERING & TECHNOLOGY



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For F.R. SHAIKH & CO.
Chartered Accountants

Prepared by _____


Proprietor

Mem.No. 106282

Firm Reg. No. 119261W



Checked by _____

UDIN: - 25106282BMOLHI8876

Date: 03/11/2025