

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Everest Education Society, Group of Institutions (Integrated Campus), Ohar Code: EN2111 Stream: ENGG Year: 2024-25 Location: GUT NO 187 & 189, JATWADA ROAD, OHAR, AURANGABAD					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	27000 40000 40000 42500 42500			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 55000 Rs.				
	C) Year of recognition by respective council/Government :	2009				
3.	Whether undertaking on stamp paper submitted reg. refund?	N				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12790596	21318			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	523652	873			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13314248	22190			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6982116	11637			
4.2.1	a) Less income	0				
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20296364	33827			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (405927) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	20296364	33827			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2029636	3383			
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	931603	1553			
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	3300000	5500			
		0				
4.4	Depreciation on other assets at approved rates -	884302	1474			
4.5	Total of (4.2.2.2 to 4.4)	27441905	45737			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	600				
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	387				
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	600				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	45737				
4.9.1	Total Tuition Fee (4.9 + 2287 Vacancy Allowance) (5% increase due to less admissions if any)	48024				
4.10	Development fee (10% of 4.9.1)	4802				
4.10.1	Total fee (4.9.1 + 4.10)	52826				

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(960) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 960 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	960
4.10.3	Total Development Fee (4.10 + 4.10.2-(5762)) or Limited 15% of Tuition Fee(4.9.1- (7204)) whichever is less.	5762
4.10.4	Total Fee (4.9.1 + 4.10.3)	53786

Date

 Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
 FOR OFFICE USE ONLY

 Date

 Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

Checked by (Chartered Accountant)

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

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2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	68500 65000 65000 77500 77500			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 82000 Rs.				
	C) Year of recognition by respective council/Government :	2009				
3.	Whether undertaking on stamp paper submitted reg. refund?	N				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2902200	53744			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0				
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2902200	53744			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	375678	6957			
4.2.1	a) Less income	0				
	b) Hostel expenses,	0				
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3277878	60701			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65558) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	3277878	60701			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	327788	6070			
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	49168	911			
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	297000	5500			
4.4	Depreciation on other assets at approved rates -	0				
4.5	Total of (4.2.2.2 to 4.4)	3951834	73182			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	54				
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	21				
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	54				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	73182				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	73182				
4.10	Development fee (10% of 4.9.1)	7318				
4.10.1	Total fee (4.9.1 + 4.10)	80500				

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1464) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1464 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1464
4.10.3	Total Development Fee (4.10 + 4.10.2-(8782)) or Limited 15% of Tuition Fee(4.9.1- (10977)) whichever is less.	8782
4.10.4	Total Fee (4.9.1 + 4.10.3)	81964

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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